The University of the State of New York THE STATE EDUCATION DEPARTMENT

Project Funding Dates: 3/13/2020

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

9/30/2024 End

		Local Agen	cy Informati	on	
Funding	g Source:	ARP-ESSER Part 2			
Report Prep	pared By:	Allison Reynolds			
Agen	cy Name:	Rye Neck UFSD			
Mailing	Mailing Address: 310 Hornidge Road			oot	
		Street			
		Mamaroneck	NY	10543	
	[City	State	Zip Code	
Telephone # of Report Preparer:			County:	Westchester	
E-mail Address:		s@ryeneck.org			

INSTRUCTIONS

Submit the original FS-10 Budget and the required number of copies along with the
completed application directly to the appropriate State Education Department office as
indicated in the application instructions for the grant program for which you are applying.
DO NOT submit this form to Grants Finance.

Start

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESS	IONAL STAFF	
	\$359,456		
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MS Summer Program Teachers - 2021	347.5 hours	\$51.63 per hour	\$17,941
HS Summer Program Teacher - 2021	223 hours	\$51.63 per hour	\$11,513
DW Summer Program Teacher - 2021	283.5 hours	\$51.63 per hour	\$14,637
Summer Program Administrator - 2021	53.75 hours	\$51.63 per hour	\$2,775
MS Summer Program Teachers 2022	210 hours	\$52.12 per hour	\$10,945
HS Summer Program Teachers 2022	210 hours	\$52.12 per hour	\$10,945
	55.5 hours	\$52.12 per hour	\$2,893
Summer Program Administrator 2022	1.0 Full-Time	\$67,076	\$67,076
Elem. Guidance Counselor 2021-2022	Equivalent 1.0 Full-Time	\$70,006	\$70,006
Elem. Guidance Counselor 2022-2023	Equivalent	\$3,821	\$3,821
Elem. Guidance Stipend - 2022-2023	1.0 Full-Time	\$67,076	\$67,076
FEB AIS Teacher 2021-2022	Equivalent 1.0 Full-Time	\$70,006	\$70,006
FEB AIS Teacher 2022-2023	Equivalent		
6th Grade Intramurals 2021-2022	140 hours	\$51.63 per hour	\$7,228
Grant Manager Stipend 2021-2022	25 hours	\$51.63 per hour	\$1,291
Grant Manager Stipend 2022-2023	25 hours	\$52.12 per hour	\$1,303

SALARIES FOR SUPPORT STAFF				
W. CHE ISSUED AND DESCRIPTION OF THE REST		Subtotal - Code 16	\$17,848	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
MS Summer Program Support Staff - 2021	31.5 hours	\$51.63 per hour	\$1,626	
MS Summer Program Support Staff - 2021	4 hours	\$51.63 per hour	\$207	
HS Summer Program Support Staff - 2021	8 hours	\$51.63 per hour	\$413	
MS Summer Program Support Staff - 2021	36 hours	\$51.63 per hour	\$1,859	
MS Summer Program Support Staff - 2021	16 hours	\$51.63 per hour	\$826	
MS Summer Program Support Staff - 2021	36 hours	\$51.63 per hour	\$1,859	
MS Summer Program Support Staff - 2021	24 hours	\$51.63 per hour	\$1,239	
DW Summer Program Support Staff - 2021	30 hours	\$51.63 per hour	\$1,549	
DW Summer Program Support Staff - 2021	35 hours	\$51.63 per hour	\$1,807	
MS Summer Program Support Staff - 2022	36 hours	\$52.12 per hour	\$1,876	
HS Summer Program Support Staff - 2022	88 hours	\$52.12 per hour	\$4,587	

	PURCHASED SERV	ICES	
		Subtotal - Code 40	\$7,143
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Suicide Awareness and Prevention	Joshua Rivedal	\$1,500.00	\$1,500
Mental Wellness and Resilience	JCK Foundation	\$5,643.00	\$5,643

	Employee Benefits	是代码的正式设置
	Subtotal - Code 80	\$90,370
	Proposed Expenditure	
Social Security		\$17,235
	New York State Teachers	\$27,242
Retirement	New York State Employees	
	Other - Pension	
Health Insurance	\$41,862	
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Medicare		\$4,031
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BUDGET SUMMARY

		BUI	DGET SUMMARY	
SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$359,456	Agency Code:	661901030000
Support Staff Salaries	16	\$17,848	_	
Purchased Services	40	\$7,143	Project #:	5880-21-3790
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80	\$90,370		
Indirect Cost	90			
BOCES Services	49		Agency Name:	Rye Neck UFSD
Minor Remodeling	30		(1)	
Equipment	20			
Grand Total \$474,817		FOR	DEPARTMENT USE ONLY	
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete,		Funding Dates:	From To	
and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).			Program Approval:	Date:
			<u>Fiscal Year</u>	<u>First Payment</u> <u>Line #</u>
12 /14/ 2021 Signature				
Eric Lutinst Superintendent Name and Title of Chief Administrative Officer				

Finance: Logged _____ Approved ____ MIR ____

Voucher#

First Payment

12/14/2021